

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code (UACS) : 16 008 0300009
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)(8)+9)+10]	12	13	14	15	16=[12+13+14+15]	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
SUMMARY		0.00	0.00	0.00	0.00	0.00	2,213,216.48	0.00	0.00	0.00	2,213,216.48	1,483,682.16	0.00	0.00	0.00	1,483,682.16	1,364,062.16	0.00	0.00	0.00	1,364,062.16	0.00	729,534.32	0.00	119,620.00
Unobligated Allotment		0.00	0.00	0.00	0.00	0.00	2,213,216.48	0.00	0.00	0.00	2,213,216.48	1,483,682.16	0.00	0.00	0.00	1,483,682.16	1,364,062.16	0.00	0.00	0.00	1,364,062.16	0.00	729,534.32	0.00	119,620.00
I. AGENCY SPECIFIC BUDGET		0.00	0.00	0.00	0.00	0.00	2,213,216.48	0.00	0.00	0.00	2,213,216.48	1,483,682.16	0.00	0.00	0.00	1,483,682.16	1,364,062.16	0.00	0.00	0.00	1,364,062.16	0.00	729,534.32	0.00	119,620.00
Maintenance and Other Operating Expenses		0.00	0.00	0.00	0.00	0.00	2,213,216.48	0.00	0.00	0.00	2,213,216.48	1,483,682.16	0.00	0.00	0.00	1,483,682.16	1,364,062.16	0.00	0.00	0.00	1,364,062.16	0.00	729,534.32	0.00	119,620.00
Traveling Expenses		0.00	0.00	0.00	0.00	0.00	89,562.48	0.00	0.00	0.00	89,562.48	43,945.52	0.00	0.00	0.00	43,945.52	43,945.52	0.00	0.00	0.00	43,945.52	0.00	45,616.96	0.00	0.00
Traveling Expenses - Local	5020101000	0.00	0.00	0.00	0.00	0.00	89,562.48	0.00	0.00	0.00	89,562.48	43,945.52	0.00	0.00	0.00	43,945.52	43,945.52	0.00	0.00	0.00	43,945.52	0.00	45,616.96	0.00	0.00
Training and Scholarship Expenses		0.00	0.00	0.00	0.00	0.00	32,164.38	(4,800.00)	0.00	0.00	27,364.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,364.38	0.00	0.00
Training Expenses	5020201000	0.00	0.00	0.00	0.00	0.00	32,164.38	(4,800.00)	0.00	0.00	27,364.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,364.38	0.00	0.00
Training Expenses	5020201002	0.00	0.00	0.00	0.00	0.00	32,164.38	(4,800.00)	0.00	0.00	27,364.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,364.38	0.00	0.00
Supplies and Materials Expenses		0.00	0.00	0.00	0.00	0.00	159,916.11	0.00	0.00	0.00	159,916.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,916.11	0.00	0.00
Office Supplies Expenses	5020301000	0.00	0.00	0.00	0.00	0.00	107,518.68	0.00	0.00	0.00	107,518.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,518.68	0.00	0.00
ICT Office Supplies	5020301001	0.00	0.00	0.00	0.00	0.00	4,904.79	0.00	0.00	0.00	4,904.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,904.79	0.00	0.00
Office Supplies Expenses	5020301002	0.00	0.00	0.00	0.00	0.00	102,613.89	0.00	0.00	0.00	102,613.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,613.89	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	0.00	0.00	0.00	0.00	0.00	20,225.91	0.00	0.00	0.00	20,225.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,225.91	0.00	0.00
Semi-Expendable Machinery and Equipment	5020321000	0.00	0.00	0.00	0.00	0.00	31,611.52	0.00	0.00	0.00	31,611.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,611.52	0.00	0.00
Office Equipment	5020321002	0.00	0.00	0.00	0.00	0.00	31,611.52	0.00	0.00	0.00	31,611.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,611.52	0.00	0.00
Other Supplies and Materials Expenses	5020399000	0.00	0.00	0.00	0.00	0.00	560.00	0.00	0.00	0.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	0.00	0.00
Utility Expenses		0.00	0.00	0.00	0.00	0.00	52,188.98	0.00	0.00	0.00	52,188.98	17,486.64	0.00	0.00	0.00	17,486.64	17,486.64	0.00	0.00	0.00	17,486.64	0.00	34,702.34	0.00	0.00
Electricity Expenses	5020402000	0.00	0.00	0.00	0.00	0.00	52,188.98	0.00	0.00	0.00	52,188.98	17,486.64	0.00	0.00	0.00	17,486.64	17,486.64	0.00	0.00	0.00	17,486.64	0.00	34,702.34	0.00	0.00
Communication Expenses		0.00	0.00	0.00	0.00	0.00	2,743.30	0.00	0.00	0.00	2,743.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,743.30	0.00	0.00
Postage and Courier Services	5020501000	0.00	0.00	0.00	0.00	0.00	2,743.30	0.00	0.00	0.00	2,743.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,743.30	0.00	0.00
General Services		0.00	0.00	0.00	0.00	0.00	1,850,100.96	0.00	0.00	0.00	1,850,100.96	1,417,450.00	0.00	0.00	0.00	1,417,450.00	1,302,630.00	0.00	0.00	0.00	1,302,630.00	0.00	432,650.96	0.00	114,820.00
Other General Services	5021299000	0.00	0.00	0.00	0.00	0.00	1,850,100.96	0.00	0.00	0.00	1,850,100.96	1,417,450.00	0.00	0.00	0.00	1,417,450.00	1,302,630.00	0.00	0.00	0.00	1,302,630.00	0.00	432,650.96	0.00	114,820.00
Other General Services	5021299099	0.00	0.00	0.00	0.00	0.00	1,850,100.96	0.00	0.00	0.00	1,850,100.96	1,417,450.00	0.00	0.00	0.00	1,417,450.00	1,302,630.00	0.00	0.00	0.00	1,302,630.00	0.00	432,650.96	0.00	114,820.00
Repairs and Maintenance		0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00
Repairs and Maintenance - Machinery and	5021305000	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00
Other Machinery and Equipment	5021305099	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fidelity Bond Premiums	5021502000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses		0.00	0.00	0.00	0.00	0.00	26,537.27	4,800.00	0.00	0.00	31,337.27	4,800.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	26,537.27	0.00	4,800.00
Representation Expenses	5029903000	0.00	0.00	0.00	0.00	0.00	14,298.05	0.00	0.00	0.00	14,298.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,298.05	0.00	0.00
Transportation and Delivery Expenses	5029904000	0.00	0.00	0.00	0.00	0.00	10,011.22	0.00	0.00	0.00	10,011.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,011.22	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	0.00	0.00	0.00	0.00	0.00	2,228.00	4,800.00	0.00	0.00	7,028.00	4,800.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	2,228.00	0.00	4,800.00
Other Maintenance and Operating Expenses	5029999099	0.00	0.00	0.00	0.00	0.00	2,228.00	4,800.00	0.00	0.00	7,028.00	4,800.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	2,228.00	0.00	4,800.00
GRAND TOTAL		0.00	0.00	0.00	0.00	0.00	2,213,216.48	0.00	0.00	0.00	2,213,216.48	1,483,682.16	0.00	0.00	0.00	1,483,682.16	1,364,062.16	0.00	0.00	0.00	1,364,062.16	0.00	729,534.32	0.00	119,620.00

Certified Correct:

ROSE A. GARGOSO-GUEVARA
Regional Budget Officer
Date: May 9, 2025 04:45 PM

Certified Correct:

SHERYL A. BURSUETE
Regional Accountant
Date: May 9, 2025 04:45 PM

Recommended and Approved By:

GLADYS CLAE R. ENOT
Chief Administrative Officer
Date: May 9, 2025 04:45 PM

Approved By:

ALFONSO C. VILORIA
Regional Director
Date: May 9, 2025 04:55 PM